

FAREHAM

BOROUGH COUNCIL

EXECUTIVE MEMBER DECISION MAKING (LEISURE AND COMMUNITY)

- Date:** Tuesday, 28 October 2014
- Time:** 4:00 pm
- Venue:** Executive Meeting Area - Civic Offices
- Executive Member:** Councillor Mrs C L A Hockley, Executive Member



1. Report Published

To consider the following matters for decision for which reports have been published:-

Non-Key Decision(s)

- (1) Community Fund Application - Fort Fareham Footpath Regeneration**
(Pages 1 - 2)
- (2) Community Fund Application - Alexander Grove to Gillies Footpath Regeneration** (Pages 3 - 4)
- (3) Community Fund Application - Autism Hampshire** (Pages 5 - 6)
- (4) Community Fund Application - Friends of Redlands** (Pages 7 - 8)
- (5) Community Fund Application - Portchester Traders Association** (Pages 9 - 10)
- (6) Community Fund Application - Sarisbury Green Community Centre**
(Pages 11 - 12)

P GRIMWOOD
Chief Executive Officer

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20 October 2014

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FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Fort Fareham Footpath Regeneration
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Mr Tony White, a resident of Fort Fareham Road, Fareham, has requested £1,668.00 for the regeneration of a footpath that runs from Jubilee Court around Fort Fareham to Palmerstone Drive.

This will enable people who live in the housing estate that is situated to the West of Fort Fareham and who use the BRT, to have a path that is no longer muddy and water logged during the winter months.

As the request is from a resident of Fareham they are requesting the full amount of £1,668.00 which is inclusive of VAT.

Councillor Howard as Chairman of Fareham Town CATs Area supports the application. Councillor Steadman is unable to provide a view as he is currently on annual leave.

Recommendation:

That the application for £1,668.00 from Fareham Borough Council's Community Funding Programme, submitted by Mr Tony White be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £1,668.00 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks.

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Alexander Grove to Gillies Footpath Regeneration
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Mrs Alma Breach, a resident of Holbrook Road, Fareham, has requested £4,999 for the regeneration of a footpath that runs between Alexander Grove and the Gillies.

This will enable pedestrians and cyclists to benefit from a safe journey along this path that will no longer be muddy and water logged during the winter months.

The cost of the whole project is £5,028.00. As the request is from a resident of Fareham they are requesting £4,999.00, the remaining £29.00 will be met by the residents who live in the area.

Councillor Howard as Chairman of Fareham Town CATs Area and Councillor Steadman are both supportive of the application.

Recommendation:

That the application for £4,999 from Fareham Borough Council's Community Funding Programme, submitted by Mrs Alma Breach be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £4,999 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks.

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Autism Hampshire
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Kathryn Cornish, Project Officer for Autism Hampshire, has requested £2,687.66 for the purchase of good quality resources that can be reused to support and enhance the social activities that Autism Hampshire and their partners run for adults with autism in Fareham.

Autism Hampshire is currently working in partnership with Fareham Leisure Centre, Sensecere Ltd and Hampshire County Council's Disability Sports Development Officer to run regular sporting and sensory social activities for adults who are disabled by their autism. Autism Hampshire is also working with The Highlands Hub.

Autism Hampshire is requesting the full amount from CATs and in turn they will provide, and have resourced, the following which have a monetary value of approximately £4,500.

- project development and management, autism training and expertise, links with the autism community. Group facilitator for Highlands Hub group, including travel costs.
- Fareham Leisure Centre – project development, free room provision and staff payment for autism awareness training, reduced room hire, room set up and provision of a free quiet room.
- Hampshire County Council – provision of expert sporting disability advice and grant funding.
- Highlands Hub, support from staff and volunteers, free use of a quiet room when needed. Staff and volunteers have attended autism awareness.

Autism Hampshire uses various satellite venues around the Borough, therefore the views of all the Ward Councillors where potential CATs funds will be distributed have been sought and the following Councillors are supportive of the bid, Councillor

Howard as Chairman of Fareham Town CATs Area, Councillors Bryant, Woodward and Swanbrow.

Recommendation:

That the application for £2,687.66 from Fareham Borough Council's Community Funding Programme, submitted by Kathryn Cornish, Project Officer for Autism Hampshire be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £2,687.66 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks.

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Friends of Redlands
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Tryphaena Parker from Friends of Redlands has requested £4,999 for the following:

- The completion of the second phase of the area outside reception classes of Redlands School to include a gate and erection of a boundary fence to improve safety as well as the installation of a planter and dropped kerb to enhance children's play and educational experience; and
- To make a start on an adventure trail within the school grounds because unlike many other schools in the local area, Redlands does not have any equipment for the children to play/climb on during playtimes. Friends of Redlands wish to provide the school with an adventure trail suitable for all ages to help enhance their play, co-ordination, gross motor skills, imagination and social skills.

The cost of the completion of the project outside the reception classes will be £5,030. The total cost for the initial phase of the adventure trail will be £10,469. This gives a total of £15,499.

Friends of Redlands are contributing £6,000, Redlands School will contribute £2,500, and a request for £1,000 from each of the Fareham Town Hampshire County Councillors has been submitted which leaves the request for £4,999 from CATs funding to meet the total cost of the project.

Councillor Howard as Chairman of Fareham Town CATs Area and Councillor Steadman are both supportive of this bid.

Recommendation:

That the application for £4,999 from Fareham Borough Council's Community Funding Programme, submitted by Tryphaena Parker from Friends of Redlands be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £4,999 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks.

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Portchester Traders Association
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Sarah Moss, Treasurer of Portchester Traders Association, has requested £1,247.24 for the purchase of additional decorative Christmas lights.

The proposal is to use the funds to purchase 90 metres of lights (900 lights) to be displayed on an annual basis throughout the Christmas period in West Street, Portchester. The lights would be used in addition to lights already owned by the association to increase the area within the precinct which is decorated each year.

The Association would arrange for the installation of the lights as well as paying for insurance, cabling and publicity materials and programme printing for the Carol Concert held when the lights are turned on each year. The lights will be installed by volunteers being supervised by the Portchester Community Association (PCA) health and safety adviser.

Councillor Price and Councillor Fazackarley are both supportive of the application.

Recommendation:

That the application for £1,247.24 from Fareham Borough Council's Community Funding Programme, submitted by Sarah Moss on behalf of Portchester Traders Association be approved

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £1,247.24 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks.

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Sarisbury Green Community Centre
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Mrs Sharon Boggust, Manager of Sarisbury Green Community Centre, has requested £4,894 for replacement flooring and upgraded drainage systems at the building.

The existing flooring in parts of the building is unsafe and in order to prevent accidents, it is proposed to replace it. Problems have also been encountered with the existing drainage system in the building leading to it becoming blocked on regular occasions. The upgrading of the materials used in the drainage system would help prevent this from happening again.

Councillor Woodward and Councillor Swanbrow are both supportive of the application.

Recommendation:

That the application for £4,894 from Fareham Borough Council's Community Funding Programme, submitted by Sharon Boggust of Sarisbury Green Community Centre, be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £4,894 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

There are no identified risks.